2020 JAN 23 AM 9: 52
BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF
GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BELERK
ENTITLED:

GRANT COUNTY AR

OC.

"AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS, TRANSFERS AND REVENUES TO THE 2019 ANNUAL GRANT COUNTY BUDGET."

- Section 1. <u>Supplemental Budget Adopted by Reference</u>. The supplemental budget for calendar year 2019 identified as "Grant County Supplemental Budgets Year 2019" is hereby adopted by reference. A copy of said "supplemental budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.
- Section 2. <u>Appropriations and Transfers.</u> This Ordinance hereby appropriates for the following operating funds: County General-1000, County Road-2000, Circuit Court Automation-3002, County Library-3008, Solid Waste-3009, Jail Operation & Maintenance-3017, 911-3020, Emergency Medical Service Tax-3021, Victim Witness-3025, Public Defender/Indigent Defense-3026, Criminal Justice-3035, Airport-3037, Grant County Rescue-3400, Emergency Medical 2017 Tax-3407, Comm Equip 2017 Tax Reserve-3408, Grant Co Fair Assoc Grant-3516.
- **Section 3.** Purpose. This Ordinance shall constitute appropriations for the purposes specified in said budgets for the calendar year 2019 subject only to revision or modification by the Quorum Court.
- **Section 4.** Expenditures. Said Grant County Supplemental Budgets for Year 2019 is hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for calendar year 2019.
- **Section 5.** Revenues. This Ordinance shall also reflect unanticipated revenues for the 2019 Annual Grant County Budget.
- **Section 6.** <u>Severability.</u> If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.
- **Section 7.** Effective Date. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and approval.

Date: 1/21/20

APPROVED:

PANDY PRINTE GRANT COUNTY HIDGE

ATTEST:

GERAL HARRÍSON, GRANT COUNTY CLERK

GRANT COUNTY SUPPLEMENTAL BUDGETS YEAR 2019

LINE ITEM TRANSFERS NEW APPROPRIATIONS						
	COUNTY GENER	AL 1000-0000				
	CLERK 100	20.0101				
9-1i 1000	(2,522.26)	50-0101				
Salaries-1002 Overtime & Other Comp-1005	1,135.81					
Retirement Cost-1008	1,386.45					
TOTAL	0.00		0.00			
TOTAL	0.00					
	ELECTIONS	1000-0109				
Retirement Cost-1008		Other Miscellaneous-3100	6,354.50			
Insurance-1009	(0.02)					
TOTAL	0.00		6,354.50			
COUR	THOUSE MISCEL	LANEOUS 1000-0117				
Unemployment Compensation-1011	(1,000.00)					
Other Miscellaneous-3100	1,000.00					
TOTAL	0.00		0.00			
CRIM	MINAL JUSTICE C	OMPLEX 1000-0120				
Contract Labor-1004		Utilities - Electricity-3060	1,000.00			
Building Materials & Repair-2020	5,000.00					
TOTAL	0.00		1,000.00			
	DISTRICT COU	RT 1000-0409				
Salaries-1002	(1,158.95)					
Retirement Cost-1008	1,839.53					
Insurance-1009	(680.58)					
General Supplies-2001	1,544.00					
Travel-3030	(673.00)					
Meals & Lodging-3094	(21.00)					
Machinery & Equipment	(850.00)					
TOTAL	0.00		0.00			
PR	OSECUTING ATT	ORNEY 1000-0416				
Retirement Cost-1008	0.09					
Insurance-1009	(0.09)					
TOTAL	0.00		0.00			
	CONSTABLES	3 1000-0420				
Workers Compensation-1010	28.15					
Travel-3030	(28.15)					
TOTAL	0.00		0.00			
	COX CREEK LAKE					
Building Materials & Repairs-2020		Land-4001	42,164.30			
Utilities - Electricity-3060	1,275.00					
TOTAL	0.00		42,164.30			
	COUNTY MUSE	UM 1000-0604				
Salaries-1001	(1,427.00)					
Overtime & Other Comp-1005	1,427.00					
TOTAL	0.00		0.00			
		BLDG 1000-0805	100.00			
Building Materials & Repairs-2020		Utilities - Electricity-3060	193.96			
Utilities - Electricity-3060	456.00		100.00			
TOTAL	0.00		193.96			
		OUNTY GENERAL	0.00			
Personal Services 1001-1999		Personal Services 1001-1999	0.00			
Supplies 2001-2999		Supplies 2001-2999	0.00			
Other Services 3001-3999		Other Services 3001-3999	7,548.46			
Capital Outlay 4001-4999		Capital Outlay 4001-4999	42,164.30 0.00			
Debit Service 5001-5999 TOTAL	0.00	Debit Service 5001-5999	49,712.76			

GRANT COUNTY SUPPLEMENTAL BUDGETS YEAR 2019

LINE ITEM TRANSFE	RS	NEW APPROPRIATIONS	
	COUNTY ROAL	2000-0200	
Salaries-1002	(1,822.75)		
Overtime & Other Comp-1005	1,822.75		
TOTAL	0.00		0.00
CIRC	UIT COURT AUTO	OMATION 3002-0402	
Maint & Service Contract-2024	1,095.74		
Machinery & Equipment-4004	(1,095.74)		
TOTAL	0.00		0.00
TOTAL	0.00		
	COUNTY LIBRA	RY 3008-0600	
Salaries-1002	(613.00)		
Contract Labor-1004	613.00		
TOTAL	0.00		0.00
TOTAL	0.00		
	SOLID WASTE	E 3009-0700	-
Solorios 1000	(1,263.72)		
Salaries-1002	1,263.72		
Overtime & Other Comp-1005 TOTAL	0.00		0.00
TOTAL	0.00		0.00
	DDD 4 MYORI 9- N/AI	NTENANCE 3017-0400	
JAIL O	PERATION & MAI		1,669.69
		Medicine & Drugs-2004 Prisioner Incarceration-3010	37,405.00
		Prisioner Incarceration-3010	39,074.69
TOTAL	0.00		39,074.09
EMERG ME	DICAL SERVICE 1	TAX (Ambulance) 3021-0301	405.50
		Other Professional Services-3009	495.50
TOTAL	0.00		495.50
	VICTIM WITNE		
Salaries-1002	(689.92)		
Overtime & Other Comp-1005	10.71		
Retirement Cost-1008	679.21		
TOTAL	0.00		0.00
PUBLIC D	EFENDER/INDIG	ENT DEFENSE 3026-0417	
Contract Labor-1004	1,150.00		
General Supplies-2001	(150.00)		
Smal Equipment-2002	(1,000.00)		
TOTAL	0.00		0.00
	CRIMINAL JUST	TICE 3035-0411	
			8,336.37
		Building-4002	
		Improvement Other Than Bldg-4003	3,841.25
TOTAL	0.00		
TOTAL	0.00		3,841.25
TOTAL		Improvement Other Than Bldg-4003	3,841.25
TOTAL	0.00 AIRPORT	Improvement Other Than Bldg-4003	3,841.25
TOTAL		Improvement Other Than Bldg-4003 3037-0900 Buildings-4002	3,841.25 12,177.62
TOTAL		Improvement Other Than Bldg-4003 B037-0900 Buildings-4002 Improvement Other Than Bldg-4003	3,841.25 12,177.62 363,899.60 131,967.58
	AIRPORT 3	Improvement Other Than Bldg-4003 3037-0900 Buildings-4002	3,841.25 12,177.62 363,899.60 131,967.58 19,315.60
TOTAL		Improvement Other Than Bldg-4003 B037-0900 Buildings-4002 Improvement Other Than Bldg-4003	3,841.25 12,177.62 363,899.60 131,967.58
TOTAL	AIRPORT 3	Improvement Other Than Bldg-4003 3037-0900 Buildings-4002 Improvement Other Than Bldg-4003 Machinery & Equipment-4004	3,841.25 12,177.62 363,899.60 131,967.58 19,315.60
TOTAL	AIRPORT 3	Improvement Other Than Bldg-4003 3037-0900 Buildings-4002 Improvement Other Than Bldg-4003 Machinery & Equipment-4004 ESCUE 3400-0504	3,841.25 12,177.62 363,899.60 131,967.58 19,315.60
TOTAL G Machinery & Equipment-4004	0.00 RANT COUNTY R (1,896.79)	Improvement Other Than Bldg-4003 3037-0900 Buildings-4002 Improvement Other Than Bldg-4003 Machinery & Equipment-4004 ESCUE 3400-0504	3,841.25 12,177.62 363,899.60 131,967.58 19,315.60
TOTAL G Machinery & Equipment-4004 Note Principal-5003	0.00 RANT COUNTY R (1,896.79) 1,424.05	Improvement Other Than Bldg-4003 3037-0900 Buildings-4002 Improvement Other Than Bldg-4003 Machinery & Equipment-4004 ESCUE 3400-0504	3,841.25 12,177.62 363,899.60 131,967.58 19,315.60
TOTAL G Machinery & Equipment-4004	0.00 RANT COUNTY R (1,896.79)	Improvement Other Than Bldg-4003 3037-0900 Buildings-4002 Improvement Other Than Bldg-4003 Machinery & Equipment-4004 ESCUE 3400-0504	3,841.25 12,177.62 363,899.60 131,967.58 19,315.60

GRANT COUNTY SUPPLEMENTAL BUDGETS YEAR 2019

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
EMERO	MEDICAL SER	2017 TAX 3407-0509	
Small Equipment-2002	(10,811.92)		
Machinery & Equipment-4004	10,811.92		
TOTAL	0.00		0.00
EMERG MEDIO	CAL SER 2017 T	AX (Transfer Out) 3407-8888	
		Transfer Out-9999	20,569.35
			00 500 05
TOTAL	0.00		20,569.35
LAW	ENFORCEMENT	 GRANT 3503-0400	
		Small Equipment-2002	2,300.00
TOTAL	0.00		2,300.00
	ADDITIONA		
COUNTY GENERAL-1000	Transfer to Cour	nty Library Fund	\$6,425.00
	T () ()	- Facilia 0047 Tay Daganya Fund	¢50,000,00
EMERG MEDICAL 2017 TAX-3407	Transfer to Com	m Equip 2017 Tax Reserve Fund	\$50,000.00
	ADDITIONA	AL INCOME	
COUNTY GENERAL-1000	Additional Sales		\$50,000.00
OUNTI GENERAL 1000	7 Additional Galles		
COUNTY LIBRARY-3008	Transfer from County General Fund		\$6,425.00
JAIL OPERATION & MAINT-3017	Prisoner Reimb-House State Prisoners		\$18,470.00
	Transfer from County General Fund		\$3,210.00
	Transfer from Emerg Medical 2017 Tax Fund		\$20,569.35
	0		\$424,919.97
AIRPORT-3037	State Grants		\$15,110.00
	Federal Grants		\$15,170.00
COMM EQUIP 2017 TAX RES-3408	Transfer from E	merg Medical 2017 Tax Fund	\$50,000.00
			40.055.22
LAW ENFORCEMENT GRANT-3516	Federal Grants		\$2,300.00